

HEADQUARTERS UPDATE CAS WORKSHOP 23-24 OCTOBER 2012

Phil Dalby PE, LEED AP, CFM
U.S. Department of Energy
Office of Acquisition and Project Management (MA-652)
Phone 202-586-4548
Email: phil.dalby@hq.doe.gov



Agenda

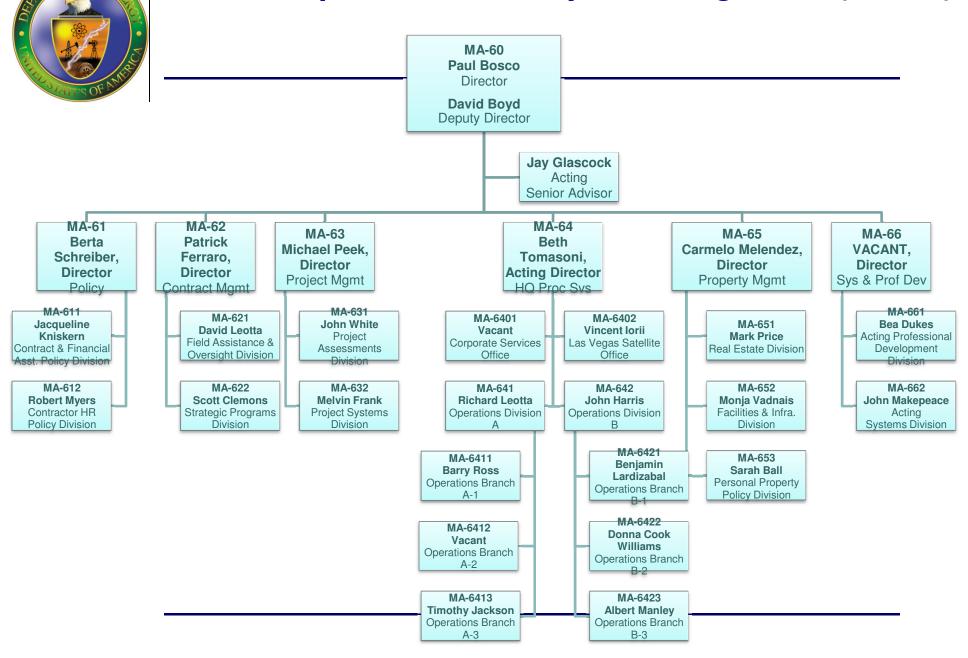
- Organizational Changes
- FIMS Changes
- o FY 2013 FIMS Data Validations
- Questions



Organizational Changes

- Office of Engineering and Construction Management (OECM) and Office of Procurement and Assistance Management (OPAM) Have Been Combined
- New Organization
- Office of Acquisition and Project Management (OPAM)
 - Code MA-60
 - Director Paul Bosco
 - DOE Lead Acquisition Professional
- Office of Property Management
 - Code MA-65
 - Director Carmelo Melendez
 - Senior Real Property Officer
- Facilities and Infrastructure Team
 - Code MA-652
 - Team Lead Monja Vadnais

Office of Acquisition and Project Management (OAPM)





- Eliminate OSF data field
 - Summary/Detail Indicator
- Eliminate the following site level data fields
 - Congressional District (1-10)
 - Geographic Location City Code
 - Geographic location County Code
 - Site Address
 - Site City
 - Site State
- Eliminate the following GSA Assigned data fields
 - Structured Inside Parking (GSA Space)
 - Surface Outside Parking (GSA Space)



- Eliminate the following lease data fields
 - Grantor City
 - Grantor Mailing Address
 - Grantor State
 - Grantor Zip Code
 - Responsible Party Electric
 - Responsible Party Janitorial
 - Responsible Party Refuse
 - Responsible Party Sewage
 - Responsible Party Utilities
 - DM
 - Historic Designation



- Eliminate the following lease data fields Con't
 - Annual Rent Lab
 - Annual Rent Office
 - Annual Rent Other
 - Grantee Cancellation Rights
 - Grantee Cancellation Rights Days
 - Grantor Cancellation Rights
 - Grantor Cancellation Rights Days
 - Renewal Options
 - Renewal Options Additional Years
 - Renewal Options Days Notice
 - Renewal Rent Next
- Restrictions



- Eliminate the following property data fields
 - Annual Required Maintenance (Required for NNSA)
 - Number of Floors Below
- Eliminate the following land data fields
 - Acquisition Date From (Land)
 - Acquisition Date To (Land)
- Eliminate the following outgrant data fields
 - Outgrant Other



FIMS Data Elements Modified

- Sustainability Fields
- Revise Bridge Usage Code Definitions



FY 2013 FIMS Data Validations

- Three scorecards will be generated
 - Owned buildings, trailers and OSFs
 - DOE leased buildings, trailers and OSFs
 - Land records
- Land Records will be validated in FY 2013
- All metering data fields will be validated in FY 2013 for both DOE owned and DOE leased assets



FY 2013 FIMS Data Validations

- Will not validate the following data elements
 - Restrictions
 - Anticipated Disposition Method
 - Leases Other Costs
 - Leases Responsible Party Interior
 - Leases Responsible Party Exterior
- Mission Dependency will not be validated as a performance measure



Questions?